

KLCC PROPERTY HOLDINGS BERHAD FINANCIAL RESULTS SUMMARY
For the Half Year ended 30 September 2008

UNAUDITED CONSOLIDATED INCOME STATEMENT		
SUMMARY	Half Year FY08/09 RM'000	Half Year FY07/08 RM'000
Profit Before Tax	247,825	236,237
Tax Expense	(60,853)	(29,785)
Profit After Tax	186,972	206,452
Attributable To:		
Equity Holders of the Company	114,234	125,264
Minority Interest	72,738	81,188
Included in the above:		
Depreciation	16,152	15,322
Interest and Finance Costs	71,657	79,435
EBITDA	335,634	330,994

UNAUDITED CONSOLIDATED BALANCE SHEET		
SUMMARY	Half Year FY08/09 RM'000	Half Year FY07/08 RM'000
Property Plant and Equipment	842,138	822,358
Investment Properties	8,362,000	7,935,000
Other Non-Current Assets	223,288	196,538
Cash and Bank Balances	618,832	590,699
Other Current Assets	59,565	65,958
Total Assets	10,105,823	9,610,553
Shareholders Equity	4,388,012	4,026,816
Minority Interest	2,524,078	2,351,820
Total Equity	6,912,090	6,378,636
Long term borrowings	2,058,757	2,071,050
Other Non-Current Liabilities	861,278	826,079
Non-Current Liabilities	2,920,035	2,897,129
Current Liabilities	273,698	334,788
	10,105,823	9,610,553

UNAUDITED CONSOLIDATED CASH FLOW STATEMENT		
SUMMARY	Half Year FY08/09 RM'000	Half Year FY07/08 RM'000
Net Cash Generated from Operating Activities	240,361	179,302
Net Cash Used In Investing Activities	(19,166)	(18,365)
Net Cash Used In Financing Activities	(100,822)	(39,342)
Net Increase in Cash and Cash Equivalents	120,373	121,595
Cash and Cash Equivalents at the Beginning of the Period	498,459	469,104
Cash and Cash Equivalents at the End of the Period	618,832	590,699