



KLCC Property Holdings Berhad FACT SHEET

The Half Year Ending 30 September 2009
In Review



Half Year FY2009/10 In Review:
KLCCP's Financial Results



Overview of Half Year FY2009/10 Results of KLCCP

	GROUP (RM millions)		
	30 Sept 2009	30 Sept 2008	
Revenue	432	431	0.3%
Operating Profit	324	315	2.9%
Profit Before Taxation	262	248	5.6%
Profit After Taxation	194	187	3.7%
Total Assets	10,795	10,106	6.8%
Total Liabilities	3,197	3,194	0.3%
Total Equity	7,598	6,912	9.9%

- The Group generated a total revenue of RM432 million during the half year. This represents a marginal revenue growth compared to the half year results last year of RM431 million and was mainly contributed by increased rental of office building in particular Menara ExxonMobil and Dayabumi (rental revisions), increased rental of the retail mall (higher rental) and increase in revenue from car park operations despite a reduction in revenue from hotel operations.
- Operating Profits improved by 2.9% to RM324 million mainly by the increase in revenue and lower operating cost through cost containment efforts.
- In line with improvement in Operating Profits, Profit Before Tax has also shown a positive growth as a result of improved revenue, lower operating cost and lower finance cost borne during the period.

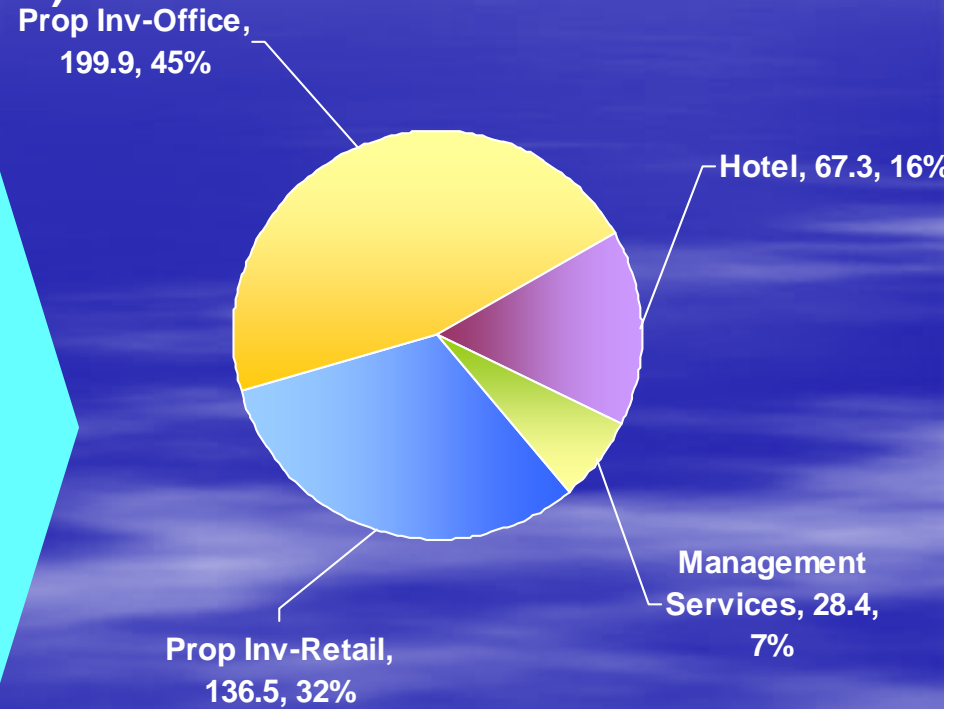
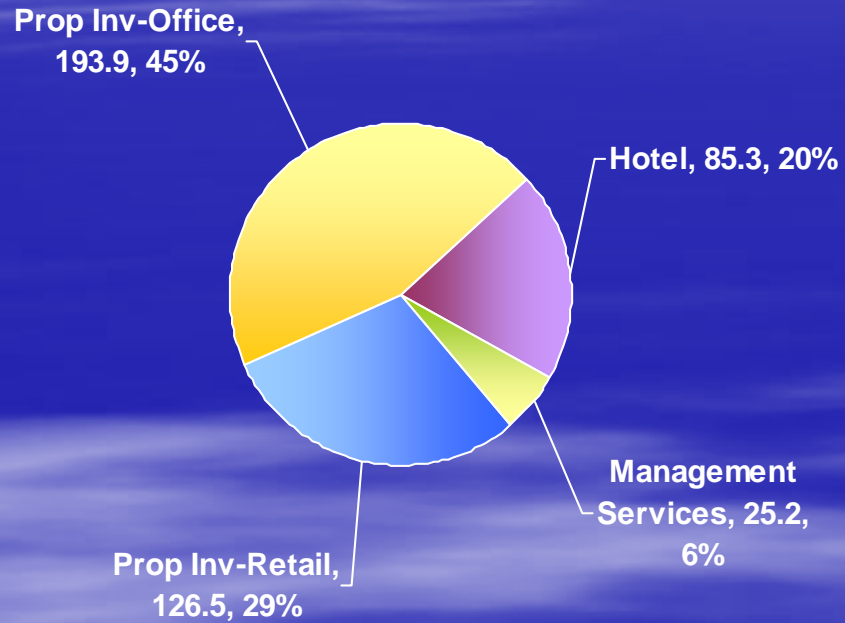


Segmental Revenue

Half Year
FY 2008/09

Half Year
FY 2009/10

(RM millions)





Occupancy and Average Rates of Commercial Office Space

BUILDING	GFA	NLA (OFFICE)	NLA (RETAIL)	YEAR COMPLETED	RENTAL (Average - psf)	OCCUPANCY RATE	TENANTS
PETRONAS TWIN TOWERS	3.2 million sf	2.5 million sf	Nil	1996	RM8.70*	100%	Single
DAYABUMI COMPLEX	1.2 million sf	600,000 sf	100,000 sf	1984	RM4.00 – RM5.00	96%	Multiple
EXXON MOBIL TOWER	560,000 sf	380,000 sf	Nil	1996	RM7.45	100%	Single
MAXIS TOWER	700,000 sf	528,000 sf	Nil	1998	RM6.80*	100%	Single

* Excluding service charge



Suria KLCC Retail Performance

