



KLCC Property Holdings Berhad

FACT SHEET The Year Ending 31 March 2011 In Review



Financial Results Overview of Year FY2010/11

KLCCP GROUP (RM million)

	31 March 2011	31 March 2010	
Revenue	926	881	↑ 5%
Operating Profit	675	647	↑ 4%
Profit Before Taxation	1,121	1,291	↓ 13%
Profit After Taxation	919	1,118	↓ 18%
Total Assets	12,553	11,550	↑ 9%
Total Liabilities	3,332	3,076	↑ 8%
Total Equity	9,221	8,474	↑ 9%





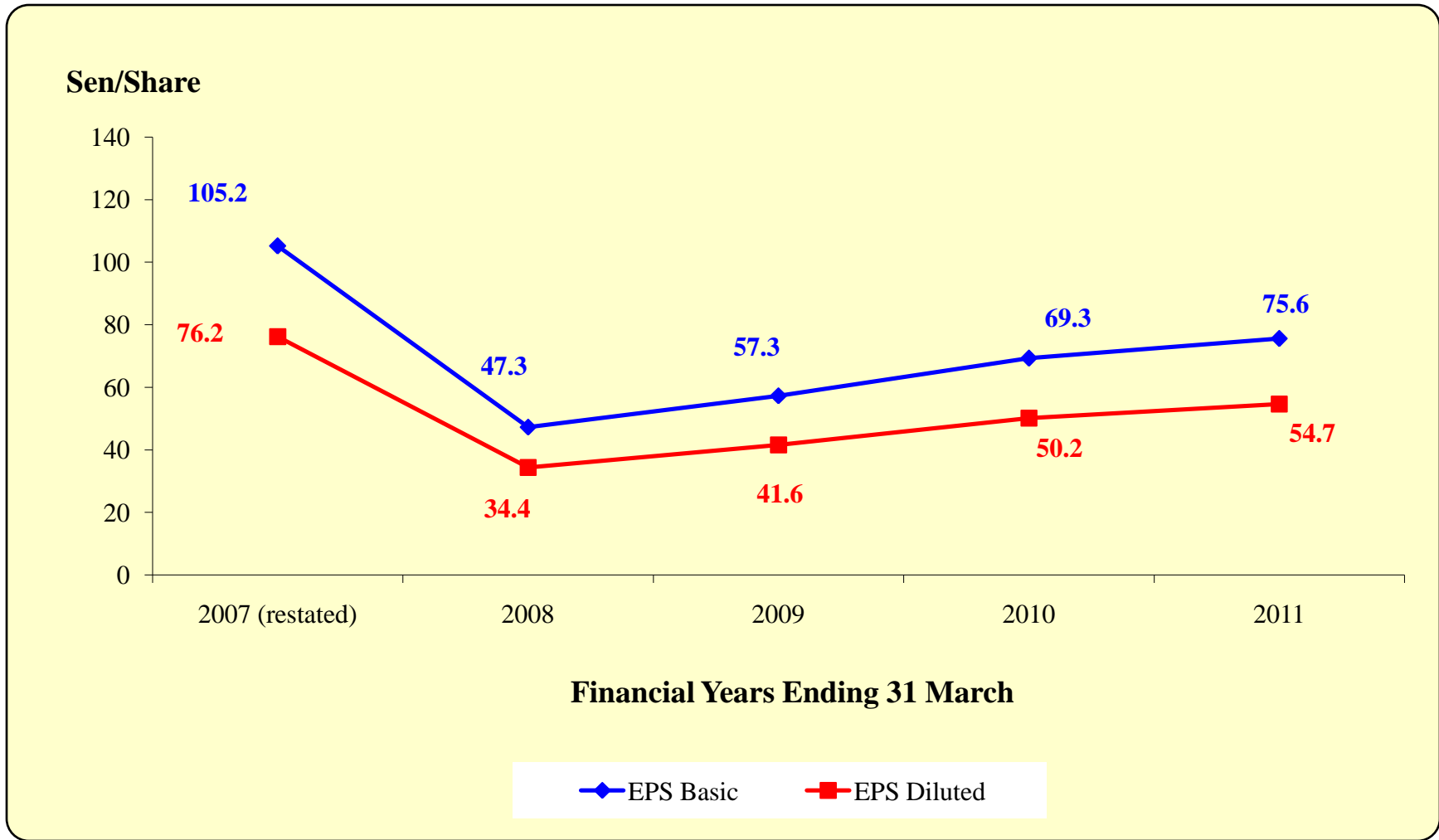
QUARTERLY FINANCIAL ANALYSIS – FY10/11

Operating Results (RM'000)

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD FY10/11
Revenue	227,044	233,053	237,437	228,843	926,377
Operating profit	166,830	169,846	172,448	165,823	674,947
Fair value adjustment	342,559	-	-	204,812	547,371
Profit before taxation	482,333	143,228	147,466	347,834	1,120,861
Taxation	36,212	37,193	38,460	89,638	201,503
Profit after taxation	446,121	106,035	109,006	258,196	919,358
Minority Interest	39,842	40,355	41,238	91,842	213,277
Profit for the period / year	406,279	65,680	67,768	166,354	706,081

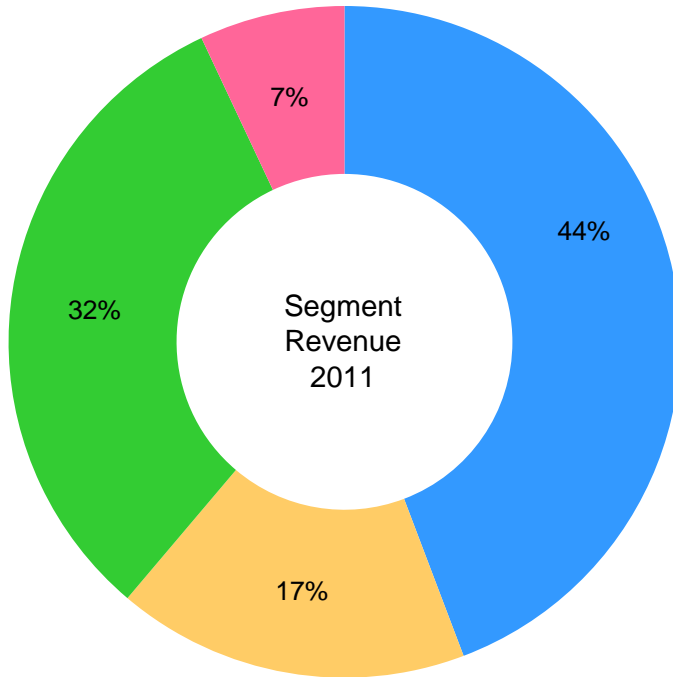


Basic EPS vs Diluted – 5 year trend

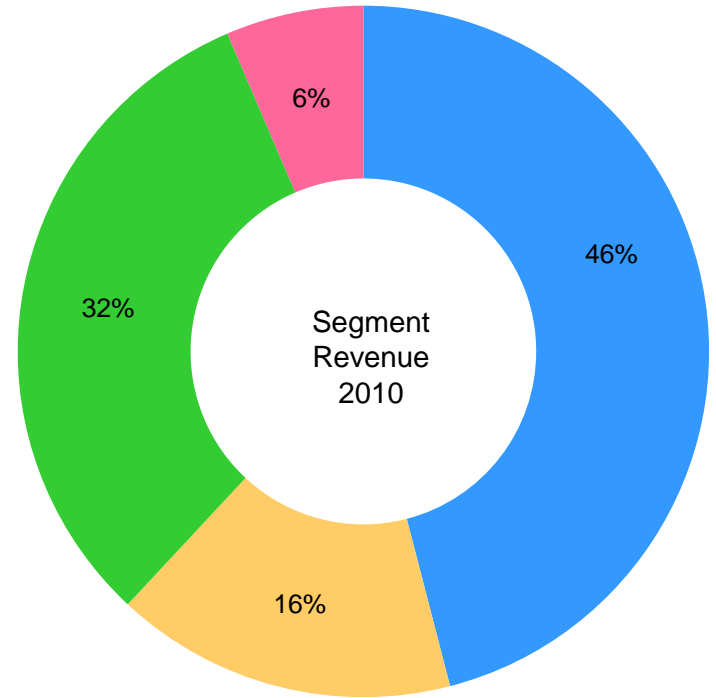




REVENUE BY SEGMENT



- Office
- Retail
- Hotel Operations
- Management Services



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Occupancy and Average Rates of Commercial Office Space

BUILDING	GFA	NLA (OFFICE)	NLA (RETAIL)	YEAR COMPLETED	RENTAL (Average - psf)	OCCUPANCY RATE	TENANTS
PETRONAS TWIN TOWERS	3.6 million sf	2.5 million sf	Nil	1996	RM9.11*	100%	Single
DAYABUMI COMPLEX	1.2 million sf	600,000 sf	100,000 sf	1984	RM4.00 – RM5.60	95%	Multiple
EXXON MOBIL TOWER	560,000 sf	380,000 sf	Nil	1996	RM7.45	100%	Single
MAXIS TOWER	700,000 sf	528,000 sf	Nil	1998	RM7.43*	100%	Single

* Triple Net Lease