



# KLCC Property Holdings Berhad

## FACT SHEET

The Period Ending 30 September  
2011

In Review



# Financial Results Overview of Period FP2011

## KLCCP GROUP (RM million)

	30 September 2011	30 September 2010	
Revenue	485	460	↑ 5%
Operating Profit	345	337	↑ 2%
Profit Before Taxation (excl. FV adjustments)	301	283*	↑ 6%
Profit After Taxation (excl. FV adjustments)	224	209*	↑ 7%
Total Assets	12,851	12,552	↑ 2%
Total Liabilities	3,472	3,332	↑ 4%
Total Equity	9,380	9,221	↑ 2%



\* Excluded from these figures are Fair Value (FV) adjustments of RM343 million



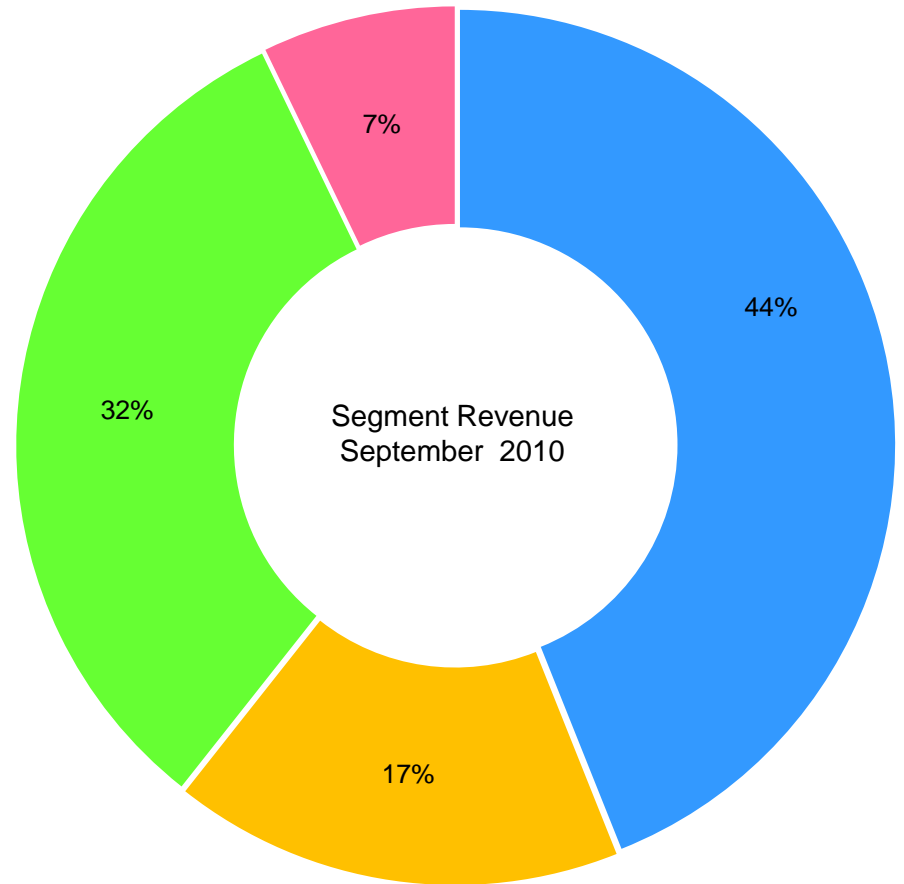
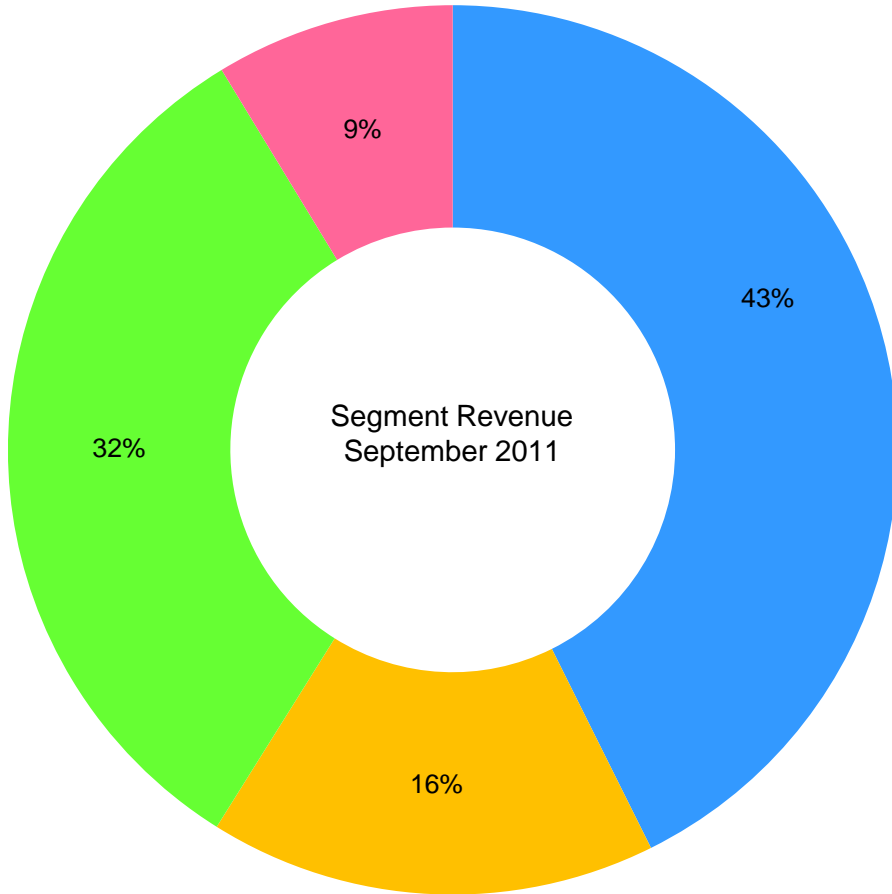
# QUARTERLY FINANCIAL ANALYSIS – FP2011

## Operating Results (RM'000)

	Quarter 1	Quarter 2	YTD FP2011
Revenue	240,295	244,825	485,120
Operating Profit	170,584	174,029	344,613
Profit Before Taxation	148,407	152,373	300,780
Taxation	38,056	38,785	76,841
Profit After Taxation	110,351	113,588	223,939
Minority Interest	42,457	42,592	85,049
Profit After Tax and Minority Interest	67,894	70,996	138,890



# REVENUE BY SEGMENT

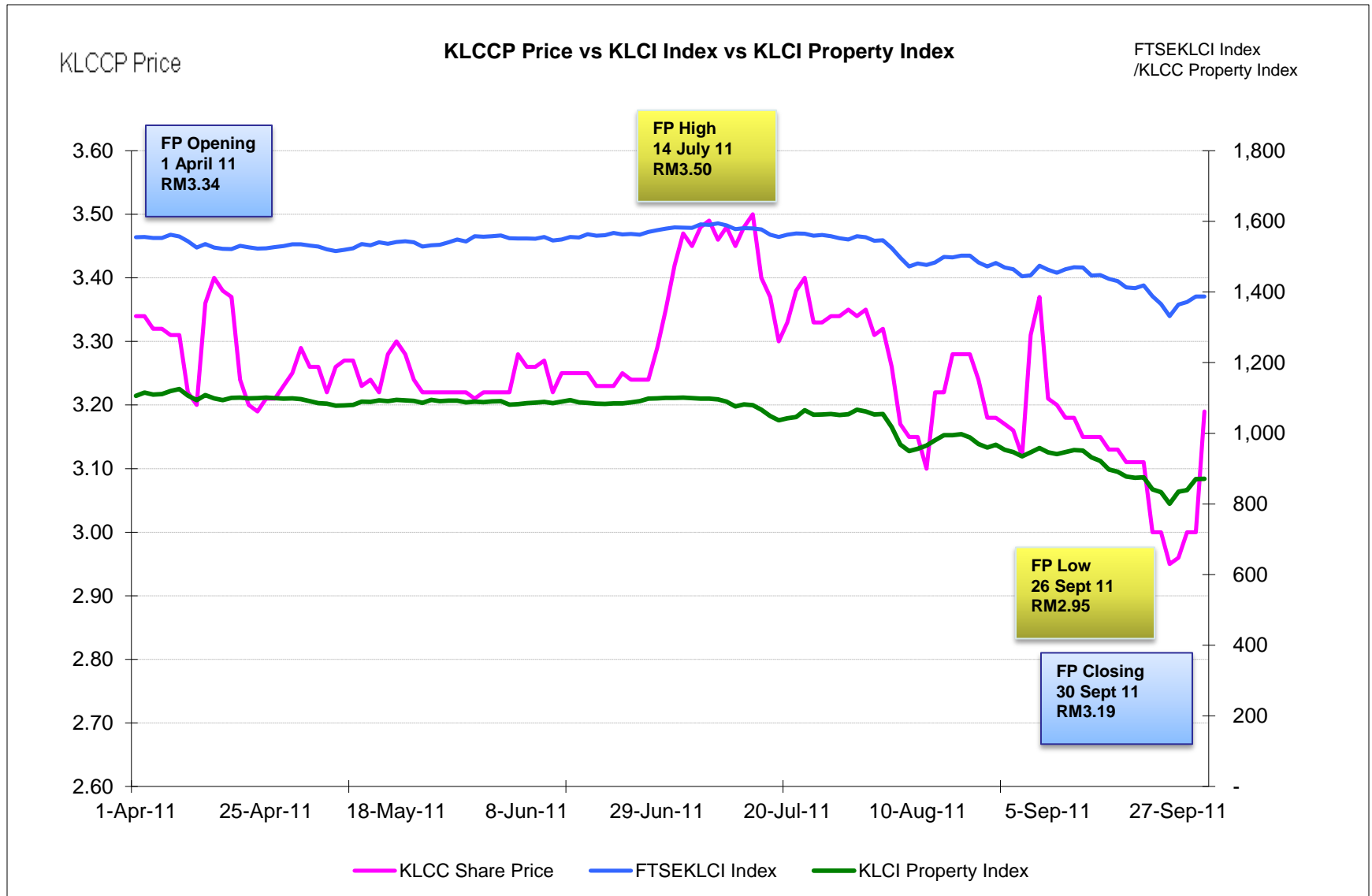


■ Office ■ Hotel Operations ■ Retail ■ Management Services

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# KLCCP Share Price vs KLCI Index vs KLCI Property Index





# Occupancy and Average Rates of Commercial Office Space

BUILDING	GFA	NLA (OFFICE)	NLA (RETAIL)	YEAR COMPLETED	RENTAL (Average - psf)	OCCUPANCY RATE	TENANTS
PETRONAS TWIN TOWERS	4.6 million sf	3.2 million sf	Nil	1996	RM9.11*	100%	Single
DAYABUMI COMPLEX	1.7 million sf	640,000 sf	82,000 sf	1984	RM4.00 – RM5.60	95%	Multiple
EXXON MOBIL TOWER	560,000 sf	380,000 sf	Nil	1996	RM7.45	100%	Single
MAXIS TOWER	700,000 sf	528,000 sf	Nil	1998	RM7.43*	100%	Single

\* Triple Net Lease